



DIF ACULCO
 Estado Análítico del Ejercicio del Presupuesto de Egresos Detallado
 Clasificación Administrativa
 Del 1 de Octubre al 31 de Diciembre del 2021
 (PESOS)

| CONCEPTO | EGRESOS | | | | | SUBEJERCICIO |
|----------------------------|--------------|-------------------------------|--------------|--------------|--------------|--------------|
| | APROBADO | AMPLIACIÓN / (REDUCCIONES) | MODIFICADO | DEVENGADO | PAGADO | |
| Gasto No Etiquetado | 6,256,738.02 | 0.00 | 6,256,738.02 | 1,920,701.15 | 2,174,671.95 | 4,336,036.87 |
| A00 PRESIDENCIA | 152,124.13 | 0.00 | 152,124.13 | 48,230.00 | 48,230.00 | 103,894.13 |
| B00 DIRECCION GENERAL | 422,094.24 | 0.00 | 422,094.24 | 142,922.32 | 142,922.32 | 279,171.92 |
| C00 TESORERIA | 1,739,210.25 | 0.00 | 1,739,210.25 | 476,200.76 | 730,171.56 | 1,263,009.49 |
| E00 AREA DE OPERACION | 2,316,620.54 | 0.00 | 2,316,620.54 | 774,711.38 | 774,711.38 | 1,541,909.16 |
| F00 AREA DE GESTION SOCIAL | 1,626,688.86 | 0.00 | 1,626,688.86 | 478,636.69 | 478,636.69 | 1,148,052.17 |
| Total de Egresos | 6,256,738.02 | 0.00 | 6,256,738.02 | 1,920,701.15 | 2,174,671.95 | 4,336,036.87 |



DIRECTOR DIF MUNICIPAL

ING CARLOS ADOLFO QUINTANA SERRANO



LCP SANDRA FRANCISCO SALDIVAR



C HECTOR GERARDO PEREZ TORAL